

SIX-YEAR CAPITAL IMPROVEMENT PLAN

**SIX-YEAR CAPITAL IMPROVEMENT PLAN  
FY 2020 THROUGH FY 2025**

(\$ in 000's)

Institution: **Boise State University**

Project Title	Est. Cost	Prev. Fund.	FY2020			FY2021			FY2022			FY2023			FY2024			FY2025		
			PBF	Other	Total	PBF	Other	Total	PBF	Other	Total	PBF	Other	Total	PBF	Other	Total	PBF	Other	Total
Fine Arts Building (in construction)	47,000	47,000																		
Center for Materials Research (in construction)	50,500	35,400		15,100	15,100															
Campus Planning and Facilities Structure - Phase 1 (in construction)	1,750	1,750																		
College of Innovation and Design	12,000			250	250	11,750		11,750												
Campus Planning and Facilities Structure - Phase 2	2,000			2,000	2,000															
New Academic Building - School of Public Service	30,000		20,000	2,000	22,000	8,000		8,000												
Science Laboratory Building	15,000		10,000	5,000	15,000															
New Athletics Field	9,000			9,000	9,000															
Athletics Facilities Upgrades	2,000			2,000	2,000															
On-Campus Parking Structure (350 spaces @ \$30,000/space)	11,000					11,000		11,000												
Renovate Liberal Arts Building (Planning, Design, Construction)	4,700	1,500		3,200	3,200															
Off-Campus Parking Spaces	3,500			3,500	3,500															
Capital Renewal Projects	14,125		10,000	3,000	13,000		1,125	1,125												
Health Sciences Building	30,500					250	250	500	5,000	25,000	30,000									
Athletics/Kinesiology Multi-Use Facilities	60,000													10,000		10,000	25,000	25,000	50,000	
Science Research Building (3rd of 4 building science complex)	89,000											500	500	1,000	4,000	4,000	8,000	40,000	40,000	80,000
<b>Total</b>	<b>382,075</b>	<b>85,650</b>	<b>40,000</b>	<b>45,050</b>	<b>85,050</b>	<b>250</b>	<b>32,125</b>	<b>32,375</b>	<b>5,000</b>	<b>25,000</b>	<b>30,000</b>	<b>500</b>	<b>500</b>	<b>1,000</b>	<b>14,000</b>	<b>4,000</b>	<b>18,000</b>	<b>65,000</b>	<b>65,000</b>	<b>130,000</b>

**OTHER, NOT CURRENTLY SCHEDULED PROJECTS**

Central/District Chilled Water Plant	10,000		Albertsons Library - River Side Addition	2,500		Towers Renovation	2,000
Combined Heat/Power Plant	20,000		Student Shop Development	10,000		Develop Campus Quad Spaces	2,000
Administrative Services Building(s)	23,000		High Bay Academic/Research Industrial Space	3,000		Eng. & Tech Room 103 & 110 - Classroom Renovations	1,500
Albertsons Stadium Expansion and Improvements	28,000		University Drive Improvements	4,000		OIT Building	20,000
Off-Campus Development	8,000		Beacon Street Improvements	1,000		Signage and Wayfinding, All Phases	2,500
Renovate Campus School	3,500		General Assignment Classroom Building #2	30,000		Student Housing	40,000
Department of Public Safety, New Facility	8,000		Future Parking Structure (750 Spaces @ \$25,000)	18,750		Shuttle Maintenance Facility	1,500
Literacy Center	8,000		New Science Greenhouses	1,500		Campus Planning and Facilities Structure - Phase 3	5,000
Construction Management Facility	5,000		Vivarium Expansion	1,600			
<b>Subtotal #1</b>	<b>113,500</b>		<b>Subtotal #2</b>	<b>72,350</b>		<b>Subtotal #3</b>	<b>74,500</b>
<b>Grand Total: Other, not currently scheduled priorities:</b>	<b>260,350</b>						